

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
43120-800	Public Mass Transportation		
	TFI-1000-15035-Public Mass Transportation	45,000,000	45,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,530,000	2,620,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	24,703,050	25,222,481
57750-800	Airport Development		
	Dedicated Funds	3,600,000	3,600,000
63210-800	INDOT Federal Transit		
	Federal Funds	25,574,932	25,574,932
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
84170-800	Next Level Connections Fund		
	Federal Funds	205,000,000	900,000,000
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Intermodal Operations Totals			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	31,783,050	32,392,481
	Federal Funds	230,777,150	925,777,150
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	Total	307,560,200	1,003,169,631
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	356,318,834	358,184,980
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	30,307,124	30,783,714
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000

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		FY 2021-2022	FY 2022-2023
30512-800	State Highway Revenue Fund		
	Dedicated Funds	4,657,872	5,070,335
30518-800	Ohio River Bridge		
	Dedicated Funds	500,000	500,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	121,904,082	124,646,972
30529-800	Work Zone Safety Fund		
	Dedicated Funds	641,362	641,362
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	151,862,686	0
30550-800	Formal Contracts		
	Dedicated Funds	718,224,085	805,032,075
30551-800	Right-of-Way		
	Dedicated Funds	50,000,000	50,000,000
30553-800	Consulting Services		
	Dedicated Funds	100,000,000	100,000,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	3,780,000	3,780,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Dedicated Funds	38,400,000	38,400,000
	TFI-4000-30512-State Highway Fund	4,657,882	5,070,335
	Total	43,057,882	43,470,335
76110-800	Next Level Connections		
	Dedicated Funds	214,000,000	205,000,000
76210-800	Toll Road Counties State Highway Program		
	Dedicated Funds	238,000,000	196,000,000
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Program-State Totals			
	Dedicated Funds	1,716,970,087	1,604,070,744
Program-Federal			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,184,000,000	1,091,666,667
	TFI-4000-30518-State Highway Fund	500,000	500,000
	TFI-4000-30550-State Highway Fund	718,224,085	805,032,075
	TFI-4000-30551-State Highway Fund	50,000,000	50,000,000
	TFI-4000-30553-State Highway Fund	100,000,000	100,000,000
	TFI-4000-30554-State Highway Fund	3,780,000	3,780,000
	TFI-4000-30588-State Highway Fund	65,000,000	65,000,000
	Total	2,121,504,085	2,115,978,742
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Program-Federal Totals			

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	Appropriation Name	FY 2021-2022	FY 2022-2023
	Federal Funds	1,184,000,000	1,091,666,667
Highway Operations Totals			
	Dedicated Funds	2,103,596,045	1,993,039,438
	Federal Funds	1,184,000,000	1,091,666,667
	Total	3,287,596,045	3,084,706,105
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,135,379,095	2,025,431,919
	Federal Funds	1,414,777,150	2,017,443,817
	Total	3,595,156,245	4,087,875,736
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	500,000,000	500,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	1,600,000	1,600,000
30163-800	Local Technical Assistance Program		
	Dedicated Funds	250,000	250,000
30588-800	County Match for Federal Highway		
	Local Funds	65,000,000	65,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	196,322,860	195,718,313
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	135,000,000	135,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	15,000,000	15,000,000
30545-800	State - HERPICC		
	Dedicated Funds	1,000,000	1,000,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	849,172,860	848,568,313
	Local Funds	65,000,000	65,000,000
	Total	914,172,860	913,568,313
TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,984,551,955	2,874,000,232
	Federal Funds	1,414,777,150	2,017,443,817
	Local Funds	65,000,000	65,000,000
	Total	4,509,329,105	5,001,444,049